

Operational Plan 2015/16  
Summary Provisions as at 31 January 2015

**Conservation**

Catchment Management & Wetland Initiatives	30,000
Cairngorms Nature Campaigns and Communications	20,000
Projects, support and partnerships	50,000
Woodland, landscapes and moorland	17,000
Species recording	15,000
Best practice support	15,000

**Total Conservation 147,000**

**Visitor Experience**

HLF Uplands Path Project	55,000
Ranger Services	179,000
COAT	90,000
Travel grant, John Muir Award and junior rangers	12,500
Cycling actions	15,000
Project investments	36,500

**Total Visitor Experience 388,000**

**Planning**

E-planning services	35,000
Legal and professional support	44,000
Housing	10,000
Project investments	15,000

**Total Planning 104,000**

**Rural Development**

Community Development	75,000
Landscape Partnership	50,000
Visitor Marketing	20,000
Project investments	42,000

**Total Rural Development 187,000**

**Corporate Services**

Shared Services Delivery 40,000

Project investments 23,000

**Total Corporate Services 63,000**

**Communications**

Website 20,000

Brand development 10,000

Stakeholder engagement and events 13,000

Project investments 21,000

**Total Communications 64,000**

**Total Operational Plan Provisions 953,000**